

Appendix 1 – Building Services and FM Procurement Plan 2024/25

Procurement Ref	Procurement Category	Project Title	Whole-life Value	Initial Contract Duration	Contract Extension Terms	Comments
5539	Places	R & M fall arrests and lightning protection	£220,000	2 years	1+1 Years	Renewal
4420	Places	Dangerous Structures - Out of Hours Consultancy	£120,000	2 years	1 + 1 year	Renewal
5358	Places	Electrical Resource Support Framework	£1,000,000	2 years	1 + 1 year	Renewal
5361	Places	Mechanical Supply & Installation	£4,500,000	2 years	1 + 1 year	Renewal
4604	Places	R & M Sauna and steam rooms	£50,000	2 Years	1+1 Years	Renewal
4652	Places	Floating Pool Floor Maintenance	£45,000	2 Years	1+1 Years	Renewal
5042	Places	CCTV & Access Control PPM	£100,000	2 Years	1+1 Years	Renewal
5470	Places	Electrical Supply and Installation	£2,000,000	2 Years	1+1 Years	Renewal
5436	Places	Asbestos Surveys & Analytic Services	£200,000	2 years	1+1 Years	Renewal
	Places	Pest Control	£25,000	2 years	1+1 Years	New
2166	Products	Vending Machines	£950,000	2 years	1+1 Years	Renewal
3839	Products	Washroom Services	£195,000	2 years	1+1 Years	Renewal

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4691	Products	Mailroom Services - mail in and mail out, hybrid mail consolidation process	£600,000	2 years	1+1 Years	Renewal
6173	Products	Cleaning Consumables	£600,000	2 years	1+1 Years	Renewal
5721	Products	Electrical Equipment Supply Framework	£7,000,000	2 years	1+1 Years	Renewal
5251	Products	Mailroom equipment - franking machines and inserter for mailroom	£75,000	2 Years	0 Years	Renewal
6533	Products	Window Cleaning	£50,000	2 years		New
		BSFM Total Contractual Value (Red text means they are related and will fall under Mailroom BV review)	£17,730,000			